

**Higher Education
Administrative Accountability Report
Special Provisions, Sec. 5.7
FY2014**

Institution Code: 556

Institution Name: Texas A&M AgriLife Research

Note: Joint positions with Texas A&M AgriLife Extension, Texas A&M University, and Texas A&M Forest Service reflect total source for that agency without MOF fund source.

A Name	B Position	C Funding Source	D Salary (09/01/13)	E Percentage Salary Increase Over FY 2013	F Nonsalary Benefits FY 2013						L Total Compensation	M Explanation / Comments		
					G One-time Merit	H Practice Plan Benefits	I Housing Allowance	J Car Allowance	K Other *	L Deferred Compensation			M Non-Cash Compensation	
Mark A. Hussey	Vice Chancellor, Agriculture Dean, Agriculture & Life Sciences	General Revenue	\$105,027		\$0	\$0	\$0	\$0	\$0	\$6,528	\$0	\$111,555		
		SAGO Funds	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
		TAMU Funds	\$142,578		\$0	\$0	\$0	\$0	\$0	\$8,862	\$0	\$151,440		
		AgriLife Extension Funds	\$74,169		\$0	\$0	\$0	\$0	\$0	\$4,610	\$0	\$78,779		
		Total	\$321,774	0.55%	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000	\$0	\$341,774	Mandate Increase
William A. Dugas, Jr.	Associate Vice Chancellor for Ag & Life Sciences - Business & Strategic Management Associate Dean, College of Agriculture & Life Sciences	General Revenue	\$195,499		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$195,499		
		SAGO Funds	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
		TAMU Funds	\$30,604		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,604		
		Local Funds	\$0		\$0	\$0	\$0	\$0	\$1,440	\$0	\$0	\$1,440		
		Total	\$251,673	3.57%	\$0	\$0	\$0	\$0	\$0	\$1,440	\$0	\$0	\$253,113	Mandate/Merit Increase
Larry L. Boleman	Associate Vice Chancellor for Ag & Life Sciences - Outreach and Strategic Initiatives	General Revenue	\$207,750		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$207,750		
		Local Funds	\$0		\$0	\$0	\$0	\$0	\$1,500	\$0	\$0	\$1,500		
		AgriLife Extension Funds	\$40,934		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40,934	
		Total	\$248,684	2.34%	\$0	\$0	\$0	\$0	\$0	\$1,500	\$0	\$0	\$250,184	Mandate/Merit Increase
Ronald D. Lacewell	Assistant Vice Chancellor - Federal Relations	General Revenue	\$118,225		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$118,225		
		Local Funds	\$23,379		\$0	\$0	\$0	\$0	\$1,200	\$0	\$0	\$24,579		
		AgriLife Extension Funds	\$33,389		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$33,389	
		Grants & Contracts	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		Total	\$174,993	2.76%	\$0	\$0	\$0	\$0	\$0	\$1,200	\$0	\$0	\$176,193	Mandate/Merit Increase
Joseph D. Cox, Jr	Assistant Vice Chancellor - External Relations	General Revenue	\$61,351		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$61,351		
		Local Funds	\$0		\$0	\$0	\$0	\$0	\$1,980	\$0	\$0	\$1,980		
		Texas Forest Service	\$16,272		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,272	
		AgriLife Extension Funds	\$50,901		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50,901	
		TAMUS Funds	\$24,996		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,996	
		TVMDL Funds	\$3,390		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,390	
		Total	\$156,910	4.50%	\$0	\$0	\$0	\$0	\$0	\$1,980	\$0	\$0	\$158,890	Mandate/Merit Increase
Stephen Schulze	Asst Vice Chancellor - Administrative Services	General Revenue	\$119,779		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$119,779		
		Local Funds	\$0		\$0	\$0	\$0	\$0	\$1,080	\$0	\$0	\$1,080		
		TAMU Funds	\$27,643		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,643	
		AgriLife Extension Funds	\$30,003		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,003	
		Total	\$177,425	4.37%	\$0	\$0	\$0	\$0	\$0	\$1,080	\$0	\$0	\$178,505	Mandate/Merit Increase

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					F One-time Merit	G Practice Plan Benefits	H Housing Allowance	I Car Allowance	J Other *	K Deferred Compensation			Non-Cash Compensation	
Craig L. Nessler	Director - AgriLife Research	General Revenue	\$226,600		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$226,600	Mandate/Merit Increase	
		Local Funds	\$0		\$0	\$0	\$0	\$0	\$1,440	\$0	\$0	\$1,440		
		Total	\$226,600	3.00%	\$0	\$0	\$0	\$0	\$0	\$1,440	\$0	\$0		\$228,040
Billy F. McCutchen	Executive Associate Director	General Revenue	\$194,106		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$194,106	Mandate/Merit Increase	
		Local Funds	\$0		\$0	\$0	\$0	\$0	\$2,400	\$0	\$0	\$2,400		
		Total	\$194,106	3.00%	\$0	\$0	\$0	\$0	\$0	\$2,400	\$0	\$0		\$196,506
David K. Lunt	Associate Director	General Revenue	\$168,570		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$168,570	Mandate/Merit Increase	
		Local Funds	\$0		\$0	\$0	\$0	\$0	\$1,260	\$0	\$0	\$1,260		
		Total	\$168,570	3.00%	\$0	\$0	\$0	\$0	\$0	\$1,260	\$0	\$0		\$169,830
Ronnie C McDonald	Executive Director Community Relations & Strategic Partnerships	General Revenue	\$31,563		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$31,563	Mandate Increase	
		Texas Forest Service	\$31,563		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$31,563
		AgriLife Extension Funds	\$63,126		\$0	\$0	\$0	\$0	\$0	\$1,308	\$0	\$0		\$64,434
		Total	\$126,252	1.00%	\$0	\$0	\$0	\$0	\$0	\$1,308	\$0	\$0		\$127,560
Richard A Mertens	Associate Director, Federal Relations	General Revenue	\$107,250		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$107,250		
		Texas Forest Service	\$8,250		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$8,250
		TVMDL Funds	\$8,250		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$8,250
		AgriLife Extension Funds	\$41,250		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$41,250
		Total	\$165,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$165,000
Debra A. Cummings	Assistant Director Business Services CFO, Texas A&M AgriLife Research	General Revenue	\$91,134		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$91,134	Mandate/Merit Increase	
		Local Funds	\$0		\$0	\$0	\$0	\$0	\$1,080	\$0	\$0	\$1,080		
		AgriLife Extension Funds	\$29,617		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$29,617
		Total	\$120,751	5.00%	\$0	\$0	\$0	\$0	\$0	\$1,080	\$0	\$0		\$121,831
Deanie D. Dudley	Assistant Dean - College of Agriculture & Life Sciences	General Revenue	\$8,319		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,319	Mandate/Merit Increase	
		TAMU Funds	\$128,365		\$0	\$0	\$0	\$0	\$1,080	\$0	\$0	\$129,445		
		AgriLife Extension Funds	\$5,625		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,625		
		Total	\$142,309	4.00%	\$0	\$0	\$0	\$0	\$0	\$1,080	\$0	\$0		\$143,389
William R. McConnell	Assistant Agency Director - Compliance	General Revenue	\$13,215		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,215	Mandate/Merit Increase	
		AgriLife Extension Funds	\$118,938		\$0	\$0	\$0	\$0	\$1,500	\$0	\$0	\$120,438		
		Total	\$132,153	3.03%	\$0	\$0	\$0	\$0	\$0	\$1,500	\$0	\$0		\$133,653

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Donna Alexander	Assistant Director Budgets & Reporting	General Revenue	\$31,881		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$31,881	
	CFO, Texas A&M AgriLife Extension Service	AgriLife Extension Funds	\$108,709		\$0	\$0	\$0	\$0	\$1,080	\$0	\$0	\$109,789	
		Total	\$140,590	5.00%	\$0	\$0	\$0	\$0	\$1,080	\$0	\$0	\$141,670	Mandate/Merit Increase

* Other = Cell Phone Allowance